

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
GENERAL FUND			
100-320000-000-000-0	BEGINNING BALANCE	0.00	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	852.00CR
100-416200-000-000-0	LUNCH PROGRAM REVENUE	0.00	0.00
100-417400-100-000-0	ELEMENTARY FEES	0.00	0.00
100-417400-200-000-0	MS FEES CONSUMABLES	0.00	0.00
100-417400-201-000-0	MS FEES LOCKER FEE	0.00	0.00
100-417400-202-000-0	ELEMENTARY YEARBOOK	0.00	0.00
100-417400-203-000-0	MS FEES CHOIR SHIRT	0.00	0.00
100-417400-204-000-0	MS FEES CHOIR BUS FEE	0.00	0.00
100-417400-205-000-0	MS FEES PSAT	0.00	0.00
100-417400-206-000-0	MS SCHOLARSHIP	0.00	0.00
100-417400-300-000-0	HS FEES CONSUMABLES	47,500.00CR	0.00
100-417400-301-000-0	HS FEES LOCKER FEE	0.00	0.00
100-417400-302-000-0	HS FEES PE UNIFORM	0.00	0.00
100-417400-303-000-0	HS FEES YEARBOOK	0.00	0.00
100-417400-304-000-0	HS FEES PARKING PERMIT	0.00	0.00
100-417400-305-000-0	HS FEES PSAT	0.00	0.00
100-417400-306-000-0	HS SCHOLARSHIP	0.00	0.00
100-417400-307-000-0	HS FEES CHOIR UNIFORM	0.00	0.00
100-417400-308-000-0	HS FEES CHOIR/BAND BUS FEE	0.00	0.00
100-417900-100-000-0	IDLA CLASSES	0.00	0.00
100-417900-500-000-0	AD HS VOLLEYBALL	0.00	0.00
100-417900-501-000-0	AD HS CROSS COUNTRY	0.00	0.00
100-417900-502-000-0	AD HS BOY BB	0.00	0.00
100-417900-503-000-0	AD HS GIRLS BB	0.00	0.00
100-417900-504-000-0	AD HS TRACK	0.00	0.00
100-417900-505-000-0	AD MS VOLLEYBALL	0.00	0.00
100-417900-506-000-0	AD MS CROSS COUNTRY	0.00	0.00
100-417900-507-000-0	AD MS BOYS BB	0.00	0.00
100-417900-508-000-0	AD MS GIRLS BB	0.00	0.00
100-417900-509-000-0	AD MS TRACK	0.00	0.00
100-417900-510-000-0	AD OTHER INCOME	0.00	0.00
100-419200-000-000-0	CONTRIBUTIONS/BETTER WAY FUND	0.00	0.00
100-419200-001-000-0	DONATIONS/CONTRIBUTIONS	0.00	58,376.00CR
100-419200-002-000-0	CAPITAL CAMPAIGN DONATIONS	0.00	0.00
100-419200-003-000-0	EDUCATION EXCELLENCE DONATIONS	0.00	0.00
100-419200-004-000-0	MERCHANT SERVICES REVENUE	0.00	0.00
100-419300-000-000-0	SALE OF CAPITAL ASSETS	0.00	0.00
100-419900-000-000-0	OTHER LOCAL REVENUE	50,000.00CR	56,325.00CR
100-419900-100-000-0	CHOIR FUND RAISING	0.00	0.00
100-451000-000-000-0	PROCEEDS FROM LOAN	0.00	0.00
100-419900-200-000-0	ATHLETIC DEPT FUND	0.00	0.00
100-419900-300-000-0	OTHER FUNDS	0.00	0.00
100-451000-000-000-0	PROCEEDS FROM LOAN	0.00	0.00
	<b>**TOTAL LOCAL REVENUE</b>	<b>97,500.00CR</b>	<b>115,553.00CR</b>
100-431100-000-000-0	STATE APPORTIONMENT	3,580,459.00CR	3,676,970.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	300,000.00CR	265,678.00CR
100-431400-000-000-0	STATE CHARTER GRANT - COMPETITIVE	0.00	0.00
100-431800-000-000-0	STATE BENEFIT ALLOCATION	482,379.00CR	495,382.00CR
100-431900-000-000-0	GIFTED/TALENTED/TECHNOLOGY	0.00	0.00
100-431900-001-000-0	STATE I.R.I. (READING)	0.00	0.00
100-431900-002-000-0	STATE MENTOR PROGRAM	0.00	0.00
100-431900-003-000-0	STATE ACHIEVEMENT STANDARDS IMP.	0.00	0.00
100-431900-004-000-0	STATE TECHNOLOGY GRANT	0.00	0.00
100-431900-005-000-0	STATE - INNOVATIVE	0.00	0.00
100-439000-000-000-0	OTHER STATE REVENUE	206,419.00CR	242,013.00CR
100-442000-000-000-0	ARRA FUNDS	0.00	0.00
100-445900-000-000-0	JOBS BILL	0.00	0.00
	<b>**TOTAL STATE REVENUE</b>	<b>4,569,257.00CR</b>	<b>4,680,043.00CR</b>
100-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	<b>**TOTAL OTHER REVENUE</b>	<b>0.00</b>	<b>0.00</b>
	<b>**** TOTAL REVENUE</b>	<b>4,666,757.00CR</b>	<b>4,795,596.00CR</b>

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
<b>ELEMENTARY PROGRAM</b>			
100-512110-101-000-0	ELEMENTARY TEACHERS SALARIES	998,569.00	1,034,361.00
100-512110-102-000-0	Elementary salaries JOBS BILL	0.00	0.00
100-512115-101-000-0	CLASSIFIED STAFF	113,727.00	116,736.00
100-512165-101-000-0	ELEM. SUBSTITUTE SALARIES	3,656.00	15,416.00
100-512210-101-000-0	ELEMENTARY PERSI	116,675.00	116,675.00
100-512220-101-000-0	ELEMENTARY FICA/MED	83,760.00	84,248.00
100-512240-101-000-0	ELEMENTARY PD. INSURANCE	103,422.00	103,422.00
100-512280-101-000-0	ELEMENTARY PERSI RET SICK LEAVE	11,845.00	11,845.00
100-512390-101-000-0	STATE I.R.I. (READING) EXPENSE	0.00	0.00
100-512390-101-001-0	STATE - G/T EXPENSE	0.00	0.00
100-512410-101-000-0	ELEM SUPPLIES-GENERAL EXPENSE	14,123.00	16,585.00
100-512410-101-001-0	ELEM YEARBOOKS STUDENT REIMBURSE	0.00	3,593.00
100-512410-101-003-0	OTHER LOCAL (GIFTS) - EXPENSE	0.00	0.00
100-512410-101-002-0	PARENT FUND RAISERS/EXPENSE	0.00	0.00
100-512415-000-000-0	ELEMENTARY MUSIC PROGRAM	514.00	0.00
100-512420-000-000-0	ELEMENTARY SCIENCE PROGRAM	340.00	332.00
100-512425-000-000-0	ELEMENTARY P.E. EQUIPMENT	866.00	709.00
100-512440-101-000-0	ELEMENTARY TEXTBOOKS	328.00	271.00
100-512445-000-000-0	IDLA CLASSES	2,475.00	3,075.00
100-512446-000-000-0	NET SPED EXPENSE	0.00	0.00
100-512530-000-000-0	ELEMENTARY PLAYGROUND EQUIPMENT	0.00	0.00
100-512550-000-000-0	ELEM SCHOOL EQUIP/TECHNOLOGY	0.00	161.00
	<b>**TOTAL ELEMENTARY SCHOOL PROGRAM</b>	<b>1,450,300.00</b>	<b>1,507,429.00</b>
<b>SECONDARY PROGRAM</b>			
100-515110-101-000-0	SECONDARY TEACHERS SALARIES	914,892.00	947,931.00
100-515110-102-000-0	Secondary salaries JOBS BILL	0.00	0.00
100-515115-101-000-0	SECONDARY CLASSIFIED	9,644.25	0.00
100-515165-101-000-0	TEACHER SUB SALARIES	5,000.00	10,543.00
100-515210-101-000-0	SECONDARY PERSI	95,988.00	95,988.00
100-515210-102-000-0	Secondary PERSI JOBS BILL	0.00	0.00
100-515220-101-000-0	SECONDARY FICA/MED	68,623.00	68,677.00
100-515220-102-000-0	Secondary FICA/Med JOBS BILL	0.00	0.00
100-515240-101-000-0	SECONDARY PD. INSURANCE	78,092.00	78,092.00
100-515240-102-000-0	Secondary insurance JOBS BILL	0.00	0.00
100-515280-101-000-0	SECONDARY PERSI RET SICK LEAVE	9,721.00	9,721.00
100-515280-102-000-0	Secondary ret sick leave JOBS BILL	0.00	0.00
100-515410-101-000-0	SECONDARY SUPPLIES/YEARBOOKS	21,179.00	22,417.00
100-515410-200-000-0	SECONDARY PSAT EXPENSES	0.00	1,525.00
100-515410-300-000-0	SECONDARY IB EXPENSES	25,400.00	0.00
100-515415-000-000-0	SECONDARY MUSIC PROGRAM	1,999.00	3,298.00
100-515420-000-000-0	SECONDARY SCIENCE PROGRAM	1,229.00	1,713.00
100-515440-000-000-0	SECONDARY TEXTBOOKS	3,605.00	4,998.00
100-515550-101-000-0	SECONDARY EQUIPMENT	0.00	0.00
100-515550-101-001-0	SECONDARY TECHNOLOGY	1,800.00	27,779.00
	<b>**TOTAL SECONDARY PROGRAM</b>	<b>1,237,172.25</b>	<b>1,272,682.00</b>
<b>SPECIAL EDUCATION PROGRAM</b>			
100-521110-101-000-0	SPECIAL EDUCATION CERTIFIED STAFF	71,101.00	73,101.00
100-521115-101-000-0	SPECIAL EDUCATION CLASSIFIED	74,399.00	77,626.00
100-521210-101-000-0	SPECIAL EDUCATION PERSI	15,231.00	15,685.00
100-521220-101-000-0	SPECIAL EDUCATION FICA/MED	11,131.00	11,438.00
100-521240-101-000-0	SPECIAL EDUCATION PD INSURANCE	17,389.00	17,389.00
100-521280-101-000-0	SPECIAL EDUCATION RET SICK LEAVE	1,551.00	1,598.00
100-521310-000-000-0	SPECIAL EDUCATION LEGAL SERVICES	0.00	307.00
100-521315-000-000-0	SPECIAL EDUCATION TRAINING	0.00	0.00
100-521410-101-000-0	SPECIAL EDUCATION SUPPLIES	3,077.00	0.00
100-521440-000-000-0	SPECIAL EDUCATION TEXTBOOKS	222.00	1,451.00
100-616310-101-000-0	SPECIAL SERVICES CONTRACTED	0.00	0.00
100-521550-101-000-0	SPECIAL EDUCATION EQUIPMENT	814.00	798.00
100-616310-101-000-0	SPECIAL SERVICES CONTRACTED	40,095.00	38,354.00
	<b>**TOTAL SPECIAL EDUCATION PROGRAM</b>	<b>235,010.00</b>	<b>237,747.00</b>
<b>INSTRUCTIONAL IMPROVEMENT</b>			
100-621390-601-000-0	DUES AND FEES	7,896.00	10,801.00
100-621420-001-000-0	STATE MENTOR PROGRAM	0.00	0.00
100-621420-003-000-0	MICRON SCIENCE GRANT	0.00	0.00
100-621420-004-000-0	STATE INNOVATIVE	0.00	0.00
100-621420-005-000-0	TECHNOLOGY GRANT EXPENSE	0.00	0.00
	<b>**TOTAL INSTRUCTIONAL IMPROVEMENT</b>	<b>7,896.00</b>	<b>10,801.00</b>
<b>LIBRARY</b>			

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
100-622432-101-000-0	LIBRARY SUPPLIES	0.00	108.00
100-622432-201-000-0	LIBRARY BOOKS/SOFTWARE	909.00	0.00
100-623440-000-000-0	CAPITAL CAMPAIGN DONATION EXPENSE	0.00	0.00
	<b>**TOTAL EDUCATIONAL MEDIA PROGRAM BOARD OF DIRECTORS</b>	<b>909.00</b>	<b>108.00</b>
100-631310-001-000-0	BOARD LEGAL FEES/SETTLEMENTS	40,000.00	39,685.00
100-631310-002-000-0	CPA EXPENSE / AUDIT FEE	10,000.00	11,500.00
100-631410-000-000-0	LEGAL PUB./ADVERTISEMENT	1,048.00	0.00
100-631450-000-000-0	BOARD EXPENSES	36,000.00	83,583.00
	<b>**TOTAL BOARD OF DIRECTORS</b>	<b>87,048.00</b>	<b>134,768.00</b>
	<b>DISTRICT ADMINISTRATION</b>		
100-632110-601-000-0	ADMINISTRATOR SALARY	141,136.00	131,735.00
100-632115-000-000-0	ADMIN SUPPORT	206,710.00	188,442.00
100-632210-601-000-0	PERSI ADMIN/ADMIN SUPPORT	38,338.00	31,470.00
100-632220-601-000-0	ADMIN - FICA	26,993.00	21,060.00
100-632310-000-000-0	PURCHASED SERVICES/ADMIN	0.00	0.00
100-632240-601-000-0	ADMIN GROUP INSURANCE	23,016.00	10,097.00
100-632280-601-000-0	PERSI RETIREMENT SICK LEAVE	3,905.00	3,172.00
100-632310-601-000-0	STAFF DEVELOPMENT	48,242.00	2,514.00
100-632350-601-000-0	COMMUNICATIONS (PHONE & INTERNET)	17,756.00	14,948.00
100-632360-601-000-0	WEBSITE MAINTENANCE	1,795.00	0.00
100-632380-601-000-0	TRAVEL	0.00	566.00
100-632390-601-000-0	CONTRACTED SERVICES	12,225.00	10,785.00
100-632390-601-001-0	MARKETING EXPENSE	6,095.00	7,764.00
100-632390-601-002-0	MERCHANT SERVICES EXPENSE	0.00	31,859.00
100-632410-601-000-0	SUPPLIES/GENERAL EXPENSE	13,930.00	23,107.00
100-632420-000-000-0	RECRUITMENT EXPENSE	0.00	80.00
100-632550-601-000-0	EQUIPMENT	0.00	660.00
100-632550-601-001-0	COMPUTER TECHNOLOGY	70,924.00	94,853.00
100-632620-000-000-0	BANK SERVICE CHARGE	0.00	0.00
100-632710-000-000-0	INSURANCE / DIRECTORS	0.00	0.00
	<b>**TOTAL DISTRICT ADMINISTRATION BUILDING CARE</b>	<b>611,065.00</b>	<b>573,112.00</b>
100-661115-000-000-0	BLDG. - CUSTODIAL SALARIES	27,360.00	30,788.00
100-661220-000-000-0	BLDG CARE FICA	2,093.00	7,839.00
100-661310-000-000-0	PROPERTY LEASE	0.00	0.00
100-661330-000-000-0	UTILITIES GAS/ELEC.	40,718.00	39,267.00
100-661334-000-000-0	UTILITIES - WATER/SEWER	17,887.00	17,200.00
100-661390-000-000-0	MAINT/GROUNDS EXPENSE	0.00	8,587.00
100-661410-000-000-0	CUSTODIAL SUPPLIES	0.00	9,729.00
100-661710-000-000-0	INSURANCE/ LIABILITY	22,990.00	22,898.00
100-661711-000-000-0	INSURANCE/ PROPERTY-CASUALTY	0.00	0.00
100-661712-000-000-0	WORK.COMP INSURANCE	16,052.00	16,081.00
100-661713-000-000-0	FED/STATE UNEMPLOYMENT	0.00	0.00
	<b>**TOTAL BUILDING-CARE / CUSTODIAL</b>	<b>127,100.00</b>	<b>152,389.00</b>
100-664320-000-000-0	MAINT. - BLDG. REPAIRS/SUPPLIES	24,212.00	21,657.00
100-665410-000-000-0	MAINT. - GRNDS. EXPENSE	15,115.00	12,313.00
	<b>**TOTAL MAINTENANCE / GROUNDS</b>	<b>39,327.00</b>	<b>33,970.00</b>
	<b>TRANSPORTATION</b>		
100-681300-000-000-0	TRANSPORTATION-CONTRACTED	412,093.00	390,703.00
100-681390-000-000-0	ACADEMIC FIELD TRIPS	0.00	1,093.00
100-681420-000-000-0	TRANSPORTATION - GAS/OIL	0.00	0.00
	<b>**TOTAL PUPIL TO SCHOOL TRANSPORT.</b>	<b>412,093.00</b>	<b>391,796.00</b>
	<b>OTHER SERVICES</b>		
100-810500-000-000-0	SITE IMPROVEMENT	32,000.00	37,099.00
100-811500-000-000-0	CAPITAL ASSETS/NON STUDENT	0.00	0.00
100-911600-000-000-0	PRINCPAL PAYMENT/LOAN	0.00	0.00
100-912600-000-000-0	INTREST PAYMENTS/LOAN	0.00	0.00
100-710400-000-000-0	LUNCH PROGRAM EXPENSE	0.00	0.00
100-920810-000-000-0	TRANSFER TO OTHER ACCOUNT	386,219.00	405,000.00
100-950850-000-000-0	RESERVE FOR DEFICIT	40,617.75	38,695.00
	<b>** TOTAL OTHER SERVICES</b>	<b>458,836.75</b>	<b>480,794.00</b>
	<b>****TOTAL EXPENDITURES</b>	<b>4,666,757.00</b>	<b>4,795,596.00</b>

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
	STATE TECHNOLOGY FUND	0.00	0.00
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
245-439000-000-000-0	REVENUE - TECHNOLOGY	25,000.00CR	25,000.00CR
245-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	25,000.00CR	25,000.00CR
245-512100-000-000-0	SALARIES - TECHNOLOGY	15,000.00	15,000.00
245-512200-000-000-0	BENEFITS - TECHNOLOGY	900.00	900.00
245-512300-000-000-0	PURCHASED SERVICES - TECHNOLOGY	0.00	0.00
245-512400-000-000-0	SUPPLIES - TECHNOLOGY	0.00	0.00
245-512500-000-000-0	EQUIPMENT - TECHNOLOGY	9,100.00	9,100.00
	****TOTAL EXPENDITURES	25,000.00	25,000.00
310-320000-000-000-0	BALANCE CARRY FORWARD	0.00	0.00
310-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
310-451000-000-000-0	WF BOND PROCEEDS	0.00	0.00
310-439000-000-000-0	OTHER STATE REVENUE-DEBT SERVICE	0.00	0.00
310-460000-000-000-0	TRANSFERS FROM OTHER FUND	386,219.00CR	405,000.00CR
	**** TOTAL REVENUE	386,219.00CR	405,000.00CR
310-912630-000-000-0	WF BOND COST OF ISSUANCE EXPENSE	0.00	0.00
310-911600-000-000-0	PRINCIPAL PAYMENTS	0.00	30,000.00
310-912600-000-000-0	INTEREST PAYMENT	360,000.00	375,000.00
310-912610-000-000-0	WF BOND EXPENSE - FEES	26,219.00	0.00
310-920810-000-000-0	TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	386,219.00	405,000.00
	STATE LOTTERY		
425-320000-000-000-0	STATE LOTTERY - BEGINNING BALANCE	0.00	0.00
425-431900-000-000-0	STATE LOTTERY - RESTRICTED	0.00	0.00
425-460000-000-000-0	FUNDS TRANSFER	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
425-512550-000-000-0	LOTTERY - EQUIPMENT PURCHASES	0.00	0.00
425-621550-000-000-0	LOTTERY - DISTRICT EQUIPMENT	0.00	0.00
425-920810-000-000-0	TRANSFER OF FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*****FLEX ACCOUNT*****		
710-320000-000-000-0	FLEX ACCT BEGINNING BALANCE	0.00	0.00
710-419200-000-000-0	FLEX ACCOUNT DEPOSITS	20,000.00CR	20,000.00CR
710-460000-000-000-0	FLEX TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	20,000.00CR	20,000.00CR
710-512290-000-000-0	FLEX ELEMENTARY CLAIMS PD	19,000.00	19,000.00
710-515290-000-000-0	FLEX SECONDARY CLAIMS PD	0.00	0.00
710-632290-000-000-0	FLEX ADMIN CLAIMS PD	1,000.00	1,000.00
710-920810-000-000-0	FLEX TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	20,000.00	20,000.00
	*** ACTIVITIES ***		
750-320000-700-000-0	ACTIVITIES BALANCE CARRY FORWARD	0.00	0.00
750-417900-700-000-0	ACTIVITIES REVENUE	85,935.00CR	85,935.00CR
750-417900-700-020-0	ELEMENTARY ART REVENUE	1,800.00CR	1,800.00CR
750-417900-700-030-0	HS/MS ART REVENUE	2,500.00CR	2,500.00CR
750-417900-700-120-0	A4 CLUB REVENUE	0.00	0.00
750-417900-700-130-0	SCIENCE REVENUE	0.00	0.00
750-417900-700-170-0	GRADUATION REVENUE	500.00CR	500.00CR
750-417900-700-190-0	LIBRARY REVENUE	5,000.00CR	5,000.00CR
750-460000-700-000-0	ACTIVITIES XFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	95,735.00CR	95,735.00CR

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
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750-532300-700-000-0	ACTIVITIES PURCHASED SERVICES	85,935.00	85,935.00
750-532400-700-000-0	ACTIVITIES SUPPLIES	8,700.00	8,700.00
750-532400-700-020-0	ART EXPENSE	600.00	600.00
750-532400-700-130-0	SCIENCE EXPENSE	0.00	0.00
750-532400-700-170-0	GRADUATION EXPENSE	0.00	0.00
750-532400-700-190-0	LIBRARY EXPENSE	500.00	500.00
750-920800-700-000-0	ACTIVITIES TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	95,735.00	95,735.00
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	*** CHOIR ***		
751-320000-000-000-0	CHOIR BALANCE CARRY FORWARD	0.00	0.00
751-417900-000-000-0	CHOIR REVENUE	0.00	0.00
751-460000-000-000-0	CHOIR TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
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751-532300-000-000-0	CHOIR PURCHASED SERVICES	0.00	0.00
751-532400-000-000-0	CHOIR SUPPLIES	0.00	0.00
751-920800-000-000-0	CHOIR TRANSFER FROM OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
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	** HIGH SCHOOL STUDENT COUNCIL **		
752-320000-000-000-0	HSSC BALANCE CARRY FOWARD	0.00	0.00
752-417900-000-000-0	HSSC REVENUE	0.00	0.00
752-460000-000-000-0	HSSC TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
752-532300-000-000-0	HSSC PURCHASED SERVICES	0.00	0.00
752-532400-000-000-0	HSSC SUPPLIES	0.00	0.00
752-920800-000-000-0	HSSC TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
	* MIDDLE SCHOOL STUDENT COUNCIL *		
753-320000-000-000-0	MSSC BALANCE CARRY FOWARD	0.00	0.00
753-417900-000-000-0	MSSC REVENUE	0.00	0.00
753-460000-000-000-0	MSSC TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
753-532300-000-000-0	MSSC PURCHASED SERVICES	0.00	0.00
753-532400-000-000-0	MSSC SUPPLIES	0.00	0.00
753-920800-000-000-0	MSSC TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
	*** SKI CLUB ***		
754-320000-000-000-0	SKI CLUB BALANCE CARRY FORWARD	0.00	0.00
754-417900-000-000-0	SKI CLUB REVENUE	0.00	0.00
754-460000-000-000-0	SKI CLUB TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
754-532300-000-000-0	SKI CLUB PURCHASED SERVICES	0.00	0.00
754-532400-000-000-0	SKI CLUB SUPPLIES	0.00	0.00
754-920800-000-000-0	SKI CLUB TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====

ACCOUNT	DESCRIPTION	13-14 PROP	13-14 AMEND
*** ATHLETICS ***			
755-320000-000-000-0	ATHLETICS BALANCE CARRY FORWARD	0.00	0.00
755-417900-000-000-0	ATHLETICS REVENUE	0.00	0.00
755-460000-000-000-0	ATHLETICS XFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
755-515110-101-000-0	ATHLETIC DIRECTOR SALARY	0.00	0.00
755-515110-102-000-0	ATHLETIC COACH SALARY	0.00	0.00
755-515210-101-000-0	ATHLETICS - PERSI	0.00	0.00
755-515220-101-000-0	ATHLETICS - FICA/MDCR	0.00	0.00
755-515240-101-000-0	ATHLETICS - INSURANCE	0.00	0.00
755-515280-101-000-0	ATHLETICS - PERSI RET SICK LEAVE	0.00	0.00
755-532300-000-000-0	ATHLETICS PURCHASED SERVICES	0.00	0.00
755-532400-000-000-0	ATHLETICS SUPPLIES	0.00	0.00
755-920800-000-000-0	ATHLETICS TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
*** CHEERLEADING ***			
756-320000-000-000-0	CHEER BALANCE CARRY FOWARD	0.00	0.00
756-417900-000-000-0	CHEER REVENUE	0.00	0.00
756-460000-000-000-0	CHEER TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
756-532300-000-000-0	CHEER PURCHASED SERVICES	0.00	0.00
756-532400-000-000-0	CHEER SUPPLIES	0.00	0.00
756-920800-000-000-0	CHEER TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
*** IB FUND ***			
757-320000-000-000-0	IB BALANCE CARRY FORWARD	0.00	0.00
757-417900-000-000-0	IB REVENUE	0.00	0.00
757-460000-000-000-0	IB TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
757-532300-000-000-0	IB PURCHASED SERVICES/TRAINING	0.00	0.00
757-532400-000-000-0	IB SUPPLIES/TEST FEES	0.00	0.00
757-920800-000-000-0	IB TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
*** BAND ***			
758-320000-000-000-0	BAND BAL CARRY FORWARD	0.00	0.00
758-417900-000-000-0	BAND REVENUE	0.00	0.00
758-460000-000-000-0	BAND TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
758-532300-000-000-0	BAND PURCHASED SERVICES	0.00	0.00
758-532400-000-000-0	BAND SUPPLIES	0.00	0.00
758-920800-000-000-0	BAND TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====