

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
GENERAL FUND			
100-320000-000-000-0	BEGINNING BALANCE	0.00	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
100-417400-100-000-0	ELEMENTARY FEES	0.00	0.00
100-417400-200-000-0	MS FEES CONSUMABLES	0.00	0.00
100-417400-202-000-0	ELEMENTARY YEARBOOK	0.00	0.00
100-417400-205-000-0	MS FEES PSAT	0.00	0.00
100-417400-206-000-0	MS SCHOLARSHIP	0.00	0.00
100-417400-300-000-0	HS FEES CONSUMABLES	0.00	0.00
100-417400-301-000-0	HS FEES MOSS	0.00	0.00
100-417400-303-000-0	HS FEES YEARBOOK	0.00	0.00
100-417400-304-000-0	HS FEES PARKING PERMIT	0.00	0.00
100-417400-305-000-0	HS FEES PSAT	0.00	0.00
100-417400-306-000-0	HS SCHOLARSHIP	0.00	0.00
100-417900-100-000-0	IDLA CLASSES	0.00	0.00
100-419200-001-000-0	DONATIONS/CONTRIBUTIONS	0.00	0.00
100-419200-002-000-0	CAPITAL CAMPAIGN DONATIONS	0.00	0.00
100-419200-003-000-0	EDUCATION EXCELLENCE DONATIONS	0.00	0.00
100-419200-004-000-0	MERCHANT SERVICES REVENUE	0.00	0.00
100-419300-000-000-0	SALE OF CAPITAL ASSETS	0.00	0.00
100-419900-000-000-0	OTHER LOCAL REVENUE	0.00	126,000.00CR
100-419900-100-000-0	CHOIR FUND RAISING	0.00	0.00
100-419900-200-000-0	ATHLETIC DEPT FUND	0.00	0.00
100-419900-300-000-0	OTHER FUNDS	0.00	0.00
100-451000-000-000-0	PROCEEDS FROM LOAN	0.00	0.00
	**TOTAL LOCAL REVENUE	0.00	126,000.00CR
100-431100-000-000-0	STATE APPORTIONMENT	0.00	4,287,504.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	0.00	261,800.00CR
100-431400-000-000-0	STATE CHARTER GRANT - COMPETITIVE	0.00	0.00
100-431800-000-000-0	STATE BENEFIT ALLOCATION	0.00	542,172.00CR
100-431900-000-000-0	GIFTED/TALENTED/TECHNOLOGY	0.00	0.00
100-431900-001-000-0	STATE I.R.I. (READING)	0.00	0.00
100-431900-002-000-0	STATE MENTOR PROGRAM	0.00	0.00
100-431900-003-000-0	STATE ACHIEVEMENT STANDARDS IMP.	0.00	0.00
100-431900-004-000-0	STATE TECHNOLOGY GRANT	0.00	0.00
100-431900-005-000-0	STATE - INNOVATIVE	0.00	0.00
100-437000-000-000-0	FACILITIES MAINTENANCE	0.00	0.00
100-439000-000-000-0	OTHER STATE REVENUE	0.00	598,480.00CR
100-442000-000-000-0	ARRA FUNDS	0.00	0.00
100-445900-000-000-0	JOBS BILL	0.00	0.00
	**TOTAL STATE REVENUE	0.00	5,689,956.00CR
100-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	**TOTAL OTHER REVENUE	0.00	0.00
	**** TOTAL REVENUE	0.00	5,815,956.00CR

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
ELEMENTARY PROGRAM			
100-512110-101-000-0	TEACHERS SALARIES ELEMENTARY	0.00	1,149,137.00
100-512110-101-001-0	DIFF PAY/LEADERSHIP AWARDS	0.00	20,000.00
100-512115-101-000-0	CLASSIFIED STAFF ELEM	0.00	161,100.00
100-512165-101-000-0	SUBSTITUTE SALARIES ELEM	0.00	10,000.00
100-512210-101-000-0	PERSI ELEMENTARY	0.00	135,838.00
100-512220-101-000-0	FICA/MED ELEMENTARY	0.00	97,163.00
100-512240-101-000-0	PD. INSURANCE ELEMENTARY	0.00	124,607.00
100-512280-101-000-0	PERSI RET SICK LEAVE ELEMENTARY	0.00	12,271.00
100-512390-101-000-0	STATE I.R.I. READING EXPENSE-ELEM	0.00	0.00
100-512390-101-001-0	STATE - G/T EXPENSE	0.00	0.00
100-512410-101-000-0	SUPPLIES-GENERAL EXPENSE ELEM	0.00	24,411.00
100-512410-101-001-0	YEARBOOKS STUDENT REIMBURSE ELEM	0.00	0.00
100-512410-101-003-0	OTHER LOCAL (GIFTS) - EXPENSE	0.00	0.00
100-512410-101-002-0	PARENT FUND RAISERS/EXPENSE	0.00	0.00
100-512415-000-000-0	MUSIC PROGRAM ELEMENTARY	0.00	3,000.00
100-512420-000-000-0	SCIENCE PROGRAM ELEMENTARY	0.00	2,385.00
100-512425-000-000-0	P.E. EQUIPMENT ELEMENTARY	0.00	36.00
100-512440-101-000-0	TEXTBOOKS ELEMENTARY	0.00	43,843.00
100-512445-000-000-0	IDLA CLASSES	0.00	0.00
100-512446-000-000-0	NET SPED EXPENSE	0.00	0.00
100-512530-000-000-0	PLAYGROUND EQUIPMENT ELEMENTARY	0.00	1,217.00
100-512550-000-000-0	ELEM SCHOOL EQUIP/TECHNOLOGY	0.00	8,383.00
	**TOTAL ELEMENTARY SCHOOL PROGRAM	0.00	1,793,391.00
SECONDARY PROGRAM			
100-515110-101-000-0	TEACHERS SALARIES SECONDARY	0.00	1,186,248.00
100-515110-101-001-0	DIFF PAY/LEADERSHIP AWARDS	0.00	45,000.00
100-515115-101-000-0	CLASSIFIED SECONDARY	0.00	13,023.00
100-515165-101-000-0	TEACHER SUB SALARIES SECONDARY	0.00	10,000.00
100-515210-101-000-0	PERSI SECONDARY	0.00	151,820.00
100-515220-101-000-0	FICA/MED SECONDARY	0.00	83,513.00
100-515240-101-000-0	PD. INSURANCE SECONDARY	0.00	87,295.00
100-515280-101-000-0	PERSI RET SICK LEAVE SECONDARY	0.00	9,773.00
100-515410-101-000-0	SUPPLIES- GENERAL EXPENSE SEC	0.00	14,330.00
100-515410-200-000-0	PSAT EXPENSES SECONDARY	0.00	1,650.00
100-515410-300-000-0	IB EXPENSES SECONDARY	0.00	26,370.00
100-515415-000-000-0	MUSIC PROGRAM SECONDARY	0.00	5,500.00
100-515420-000-000-0	SCIENCE PROGRAM SECONDARY	0.00	3,822.00
100-515440-000-000-0	TEXTBOOKS SECONDARY	0.00	42,546.00
100-515445-000-000-0	IDLA CLASSES SECONDARY	0.00	1,650.00
100-515550-101-000-0	EQUIPMENT SECONDARY	0.00	515.00
100-515550-101-001-0	TECHNOLOGY SECONDARY	0.00	0.00
	**TOTAL SECONDARY PROGRAM	0.00	1,683,055.00
SPECIAL EDUCATION PROGRAM			
100-521110-101-000-0	CERTIFIED STAFF SPED	0.00	79,307.50
100-521115-101-000-0	CLASSIFIED SPED	0.00	104,832.64
100-521210-101-000-0	PERSI SPED	0.00	24,276.45
100-521220-101-000-0	FICA/MED SPED	0.00	18,741.27
100-521240-101-000-0	PD INSURANCE SPED	0.00	27,371.28
100-521280-101-000-0	RET SICK LEAVE SPED	0.00	2,684.33
100-521310-000-000-0	LEGAL SERVICES SPED	0.00	0.00
100-521315-000-000-0	TRAINING SPED	0.00	0.00
100-521410-101-000-0	SUPPLIES SPED	0.00	2,128.47
100-521440-000-000-0	TEXTBOOKS SPED	0.00	3,100.00
100-521550-101-000-0	EQUIPMENT SPED	0.00	1,063.29
100-616310-101-000-0	SPECIAL SERVICES CONTRACTED	0.00	46,718.55
	**TOTAL SPECIAL EDUCATION PROGRAM	0.00	310,223.78
INSTRUCTIONAL IMPROVEMENT			
100-621390-601-000-0	DUES AND FEES	0.00	1,118.00
	**TOTAL INSTRUCTIONAL IMPROVEMENT	0.00	1,118.00
LIBRARY			
100-622432-101-000-0	LIBRARY SUPPLIES	0.00	0.00
100-622432-201-000-0	LIBRARY BOOKS/SOFTWARE	0.00	784.00
100-623440-000-000-0	CAPITAL CAMPAIGN DONATION EXPENSE	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	**TOTAL EDUCATIONAL MEDIA PROGRAM	0.00	784.00
	BOARD OF DIRECTORS		
100-631310-001-000-0	BOARD LEGAL FEES/SETTLEMENTS	0.00	15,600.00
100-631310-002-000-0	CPA EXPENSE / AUDIT FEE	0.00	8,200.00
100-631410-000-000-0	LEGAL PUB./ADVERTISEMENT	0.00	1,217.00
100-631450-000-000-0	BOARD EXPENSES	0.00	28,000.00
	**TOTAL BOARD OF DIRECTORS	0.00	53,017.00
	DISTRICT ADMINISTRATION		
100-632110-601-000-0	ADMINISTRATOR SALARY	0.00	239,054.00
100-632115-000-000-0	ADMIN SUPPORT	0.00	242,188.00
100-632210-601-000-0	PERSI ADMIN/ADMIN SUPPORT	0.00	56,459.00
100-632220-601-000-0	ADMIN - FICA	0.00	35,827.00
100-632240-601-000-0	ADMIN GROUP INSURANCE	0.00	34,517.00
100-632280-601-000-0	PERSI RETIREMENT SICK LEAVE	0.00	5,428.00
100-632310-000-000-0	PURCHASED SERVICES/ADMIN	0.00	30,000.00
100-632310-601-000-0	STAFF DEVELOPMENT	0.00	50,000.00
100-632350-601-000-0	COMMUNICATIONS (PHONE & INTERNET)	0.00	12,200.00
100-632360-601-000-0	WEBSITE MAINTENANCE	0.00	3,500.00
100-632380-601-000-0	TRAVEL	0.00	0.00
100-632390-601-000-0	CONTRACTED SERVICES	0.00	2,299.00
100-632390-601-001-0	MARKETING EXPENSE	0.00	20,204.00
100-632390-601-002-0	MERCHANT SERVICES EXPENSE	0.00	156.00
100-632410-601-000-0	SUPPLIES/GENERAL EXPENSE	0.00	26,922.00
100-632420-000-000-0	RECRUITMENT EXPENSE	0.00	0.00
100-632550-601-000-0	EQUIPMENT	0.00	0.00
100-632550-601-001-0	COMPUTER TECHNOLOGY	0.00	31,545.00
100-632620-000-000-0	BANK SERVICE CHARGE	0.00	1,200.00
100-632710-000-000-0	INSURANCE / DIRECTORS	0.00	0.00
	**TOTAL DISTRICT ADMINISTRATION	0.00	791,499.00
	BUILDING CARE		
100-661115-000-000-0	BLDG. - CUSTODIAL SALARIES	0.00	62,041.00
100-661210-000-000-0	BLDG CARE PERSI	0.00	7,023.00
100-661220-000-000-0	BLDG CARE FICA	0.00	4,583.00
100-661240-000-000-0	BLDG CARE GROUP INSURANCE	0.00	9,126.00
100-661280-000-000-0	BLDG CARE PERSI RET SICK LEAVE	0.00	720.00
100-661310-000-000-0	PROPERTY LEASE	0.00	17,880.00
100-661330-000-000-0	UTILITIES GAS/ELEC.	0.00	41,504.00
100-661334-000-000-0	UTILITIES - WATER/SEWER	0.00	18,945.00
100-661390-000-000-0	MAINT/GROUNDS EXPENSE	0.00	0.00
100-661410-000-000-0	CUSTODIAL SUPPLIES	0.00	0.00
100-661710-000-000-0	INSURANCE/ LIABILITY	0.00	25,016.00
100-661711-000-000-0	INSURANCE/ PROPERTY-CASUALTY	0.00	0.00
100-661712-000-000-0	WORK.COMP INSURANCE	0.00	14,335.00
100-661713-000-000-0	FED/STATE UNEMPLOYMENT	0.00	0.00
	**TOTAL BUILDING-CARE / CUSTODIAL	0.00	201,173.00
100-664320-000-000-0	MAINT. - BLDG. REPAIRS/SUPPLIES	0.00	58,027.00
100-665410-000-000-0	MAINT. - GRNDS. EXPENSE	0.00	4,600.00
	**TOTAL MAINTENANCE / GROUNDS	0.00	62,627.00
	TRANSPORTATION		
100-681300-000-000-0	TRANSPORTATION-CONTRACTED	0.00	385,000.00
100-681390-000-000-0	ACADEMIC FIELD TRIPS	0.00	0.00
100-681420-000-000-0	TRANSPORTATION - GAS/OIL	0.00	0.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT.	0.00	385,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
OTHER SERVICES			
100-810500-000-000-0	SITE IMPROVEMENT	0.00	12,706.00
100-811500-000-000-0	CAPITAL ASSETS/NON STUDENT	0.00	0.00
100-911600-000-000-0	PRINCIPAL PAYMENT/LOAN	0.00	0.00
100-912600-000-000-0	INTREST PAYMENTS/LOAN	0.00	0.00
100-710400-000-000-0	LUNCH PROGRAM EXPENSE	0.00	0.00
100-920810-000-000-0	TRANSFER TO OTHER ACCOUNT	0.00	0.00
100-950850-000-000-0	RESERVE FOR DEFICIT	0.00	0.00
	** TOTAL OTHER SERVICES	0.00	12,706.00
	****TOTAL EXPENDITURES	0.00	5,294,593.78
SCHOOL BUILDING MAINT.			
240-320000-000-000-0	BALANCE CARRY FORWARD	0.00	0.00
240-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
240-437000-000-000-0	STATE LOTTERY FUND	0.00	0.00
240-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
240-656115-000-000-0	FACILITIES-SALARY	0.00	0.00
240-656210-000-000-0	FACILITIES-PERSI	0.00	0.00
240-656220-000-000-0	FACILITIES-FICA	0.00	0.00
240-656240-000-000-0	FACILITIES-INSURANCE	0.00	0.00
240-664320-000-000-0	MAINTENANCE	0.00	0.00
240-920800-000-000-0	TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
STATE TECHNOLOGY FUND			
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00	0.00
245-439000-000-000-0	REVENUE - TECHNOLOGY	0.00	0.00
245-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
245-512100-000-000-0	SALARIES - TECHNOLOGY	0.00	0.00
245-512200-000-000-0	BENEFITS - TECHNOLOGY	0.00	0.00
245-512300-000-000-0	PURCHASED SERVICES - TECHNOLOGY	0.00	0.00
245-512400-000-000-0	SUPPLIES - TECHNOLOGY	0.00	0.00
245-512500-000-000-0	EQUIPMENT - TECHNOLOGY	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
246-320000-000-000-0	SAFE & DRUG FREE BEG BAL	0.00	0.00
246-431900-000-000-0	SAFE & DRUG FREE SDE REV	0.00	0.00
246-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
246-632410-000-000-0	SAFE & DRUG FREE SUPPLIES	0.00	0.00
246-632110-601-000-0	SECURITY - SALARY	0.00	0.00
246-632240-601-000-0	SECURITY - INSURANCE	0.00	0.00
246-611302-000-000-0	SAFE & DRUG FREE SERVICES/MATERIAL	0.00	0.00
246-920800-000-000-0	SAFE & DRUG FREE XFER TO OTHERFUND	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
257-320000-000-000-0	TITLE VI-B - BEGINNING BALANCE	0.00	0.00
257-445600-000-000-0	TITLE VI-B - STATE SUPPORT	0.00	0.00
257-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	**** TOTAL REVENUE	0.00	0.00
257-521100-000-000-0	TITLE VI-B - SALARIES	0.00	0.00
257-521200-000-000-0	BENEFITS - TITLE VI-B	0.00	0.00
257-521300-000-000-0	PURCHASED SERVICES - TITLE VI-B	0.00	0.00
257-521410-000-000-0	SUPPLIES - TITLE VI-B	0.00	0.00
257-521550-000-000-0	TITLE VIB EQUIPMENT	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	DRUG FREE SCHOOLS		
273-320000-000-000-0	FED. DRUG FREE - BEGINNING BALANCE	0.00	0.00
273-443000-000-000-0	FED. DRUG FREE - REVENUE	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
273-515410-000-000-0	FED. DRUG FREE - SUPPLIES	0.00	0.00
273-611301-000-000-0	FED. DRUG FREE- SERVICES/MATERIAL	0.00	0.00
273-920800-000-000-0	TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	DEBT SERVICE FUND		
310-320000-000-000-0	BALANCE CARRY FORWARD	0.00	0.00
310-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00	0.00
310-451000-000-000-0	WF BOND PROCEEDS	0.00	0.00
310-439000-000-000-0	OTHER STATE REVENUE-DEBT SERVICE	0.00	0.00
310-460000-000-000-0	TRANSFERS FROM OTHER FUND	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
310-810310-000-000-0	WF BOND LEGAL FEES	0.00	0.00
310-912630-000-000-0	WF BOND COST OF ISSUANCE EXPENSE	0.00	0.00
310-911600-000-000-0	PRINCIPAL PAYMENTS	0.00	0.00
310-912600-000-000-0	INTEREST PAYMENT	0.00	0.00
310-912610-000-000-0	WF BOND EXPENSE - FEES	0.00	0.00
310-920810-000-000-0	TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	STATE LOTTERY		
425-320000-000-000-0	STATE LOTTERY - BEGINNING BALANCE	0.00	0.00
425-431900-000-000-0	STATE LOTTERY - RESTRICTED	0.00	0.00
425-460000-000-000-0	FUNDS TRANSFER	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
425-512550-000-000-0	LOTTERY - EQUIPMENT PURCHASES	0.00	0.00
425-621550-000-000-0	LOTTERY - DISTRICT EQUIPMENT	0.00	0.00
425-920810-000-000-0	TRANSFER OF FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*****FLEX ACCOUNT*****		
710-320000-000-000-0	FLEX ACCT BEGINNING BALANCE	0.00	0.00
710-419200-000-000-0	FLEX ACCOUNT DEPOSITS	0.00	0.00
710-460000-000-000-0	FLEX TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
710-512290-000-000-0	FLEX ELEMENTARY CLAIMS PD	0.00	0.00
710-515290-000-000-0	FLEX SECONDARY CLAIMS PD	0.00	0.00
710-632290-000-000-0	FLEX ADMIN CLAIMS PD	0.00	0.00
710-920810-000-000-0	FLEX TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
*** ACTIVITIES ***			
750-320000-700-000-0	ACTIVITIES BALANCE CARRY FORWARD	0.00	0.00
750-417900-200-000-0	YEARBOOK REVENUE SECONDARY	0.00	0.00
750-417900-200-001-0	YEARBOOK REVENUE ELEMENTARY	0.00	0.00
750-417900-700-000-0	ACTIVITIES REVENUE	0.00	0.00
750-417900-700-020-0	ELEMENTARY ART REVENUE	0.00	0.00
750-417900-700-030-0	HS/MS ART REVENUE	0.00	0.00
750-417900-700-120-0	A4 CLUB REVENUE	0.00	0.00
750-417900-700-130-0	SCIENCE REVENUE	0.00	0.00
750-417900-700-170-0	GRADUATION REVENUE	0.00	0.00
750-417900-700-190-0	LIBRARY REVENUE	0.00	0.00
750-417900-700-200-0	MYON READING PROGRAM	0.00	0.00
750-417900-700-210-0	6TH GRADE MATH SHACK	0.00	0.00
750-417900-700-220-0	SECONDARY MATH REVENUE	0.00	0.00
750-419200-000-000-0	DIRECTED DONATIONS	0.00	0.00
750-460000-700-000-0	ACTIVITIES XFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
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750-532300-700-000-0	ACTIVITIES PURCHASED SERVICES	0.00	0.00
750-532300-700-010-0	A4 CLUB EXPENSES	0.00	0.00
750-532400-200-001-0	YEARBOOK EXPENSE ELEMENTARY	0.00	0.00
750-532400-200-002-0	YEARBOOK EXPENSE SECONDARY	0.00	0.00
750-532400-700-000-0	ACTIVITIES SUPPLIES	0.00	0.00
750-532400-700-020-0	ART EXPENSE	0.00	0.00
750-532400-700-130-0	SCIENCE EXPENSE	0.00	0.00
750-532400-700-170-0	GRADUATION EXPENSE	0.00	0.00
750-532400-700-190-0	LIBRARY EXPENSE	0.00	0.00
750-532400-700-200-0	MYON READING PROGRAM	0.00	0.00
750-532400-700-210-0	6TH GRADE MATH SHACK	0.00	0.00
750-532400-700-220-0	SECONDARY MATH EXPENSES	0.00	0.00
750-632410-000-000-0	EXPENSES FROM DIRECTED DONATIONS	0.00	0.00
750-920800-700-000-0	ACTIVITIES TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
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*** CHOIR ***			
751-320000-000-000-0	CHOIR BALANCE CARRY FORWARD	0.00	0.00
751-417900-000-000-0	CHOIR REVENUE	0.00	0.00
751-460000-000-000-0	CHOIR TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
751-532300-000-000-0	CHOIR PURCHASED SERVICES	0.00	0.00
751-532400-000-000-0	CHOIR SUPPLIES	0.00	0.00
751-920800-000-000-0	CHOIR TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
** HIGH SCHOOL STUDENT COUNCIL **			
752-320000-000-000-0	HSSC BALANCE CARRY FOWARD	0.00	0.00
752-417900-000-000-0	HSSC REVENUE	0.00	0.00
752-460000-000-000-0	HSSC TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
		=====	=====
752-532300-000-000-0	HSSC PURCHASED SERVICES	0.00	0.00
752-532400-000-000-0	HSSC SUPPLIES	0.00	0.00
752-920800-000-000-0	HSSC TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
		=====	=====
* MIDDLE SCHOOL STUDENT COUNCIL *			
753-320000-000-000-0	MSSC BALANCE CARRY FOWARD	0.00	0.00
753-417900-000-000-0	MSSC REVENUE	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
753-460000-000-000-0	MSSC TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
753-532300-000-000-0	MSSC PURCHASED SERVICES	0.00	0.00
753-532400-000-000-0	MSSC SUPPLIES	0.00	0.00
753-920800-000-000-0	MSSC TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** SKI CLUB ***		
754-320000-000-000-0	SKI CLUB BALANCE CARRY FORWARD	0.00	0.00
754-417900-000-000-0	SKI CLUB REVENUE	0.00	0.00
754-460000-000-000-0	SKI CLUB TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
754-532300-000-000-0	SKI CLUB PURCHASED SERVICES	0.00	0.00
754-532400-000-000-0	SKI CLUB SUPPLIES	0.00	0.00
754-920800-000-000-0	SKI CLUB TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** ATHLETICS ***		
755-320000-000-000-0	ATHLETICS BALANCE CARRY FORWARD	0.00	0.00
755-417900-000-000-0	ATHLETICS REVENUE	0.00	0.00
755-417900-100-000-0	ATHLETICS OTHER INCOME	0.00	0.00
755-417900-110-000-0	OTHER INCOME: ACTIVITY CARD	0.00	0.00
755-417900-115-000-0	OTHER INCOME: FACILITY RENTAL	0.00	0.00
755-417900-120-000-0	OTHER INCOME: MISCELLANEOUS	0.00	0.00
755-417900-125-000-0	OTHER INCOME: VENDING COMM	0.00	0.00
755-417900-200-100-0	MS BOYS BB GATE RECIEPTS	0.00	0.00
755-417900-200-200-0	MS BOYS BB SPORTS FEES	0.00	0.00
755-417900-300-100-0	MS GIRLS BB GATE RECEIPTS	0.00	0.00
755-417900-300-200-0	MS GIRLS BB SPORTS FEES	0.00	0.00
755-417900-400-100-0	MS CROSS COUNTY SPORTS FEES	0.00	0.00
755-417900-500-100-0	MS VOLLEYBALL GATE RECEIPTS	0.00	0.00
755-417900-500-200-0	MS VOLLEYBALL SPORTS FEES	0.00	0.00
755-417900-600-100-0	HS BOYS BB GATE RECEIPTS	0.00	0.00
755-417900-600-200-0	HS BOYS BB SPORTS FEES	0.00	0.00
755-417900-700-100-0	HS GIRLS BB GATE RECEIPTS	0.00	0.00
755-417900-700-200-0	HS GIRLS BB SPORTS FEES	0.00	0.00
755-417900-800-100-0	HS X-COUNTRY SPORTS FEES	0.00	0.00
755-417900-900-100-0	HS VOLLEYBALL GATE RECEIPTS	0.00	0.00
755-417900-900-200-0	HS VOLLEYBALL SPORTS FEES	0.00	0.00
755-417900-900-300-0	GIRLS CHEER	0.00	0.00
755-460000-000-000-0	ATHLETICS XFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
755-515110-101-000-0	ATHLETIC DIRECTOR SALARY	0.00	0.00
755-515110-102-000-0	ATHLETIC COACH SALARY	0.00	0.00
755-515210-101-000-0	ATHLETICS - PERSI	0.00	0.00
755-515220-101-000-0	ATHLETICS - FICA/MDCR	0.00	0.00
755-515240-101-000-0	ATHLETICS - INSURANCE	0.00	0.00
755-515280-101-000-0	ATHLETICS - PERSI RET SICK LEAVE	0.00	0.00
755-532300-000-000-0	ATHLETICS PURCHASED SERVICES	0.00	0.00
755-532300-100-000-0	ATHLETICS OTHER EXPENSE	0.00	0.00
755-532300-100-100-0	ATHLETICS EQUIPMENT EXPENSE	0.00	0.00
755-532300-100-110-0	ATHLETICS IHSA FEES	0.00	0.00
755-532300-100-115-0	ATHLETICS MILEAGE/TRAVEL	0.00	0.00
755-532300-100-120-0	ATHLETICS SALES TAX	0.00	0.00
755-532300-100-125-0	ATHLETICS SUPPLIES	0.00	0.00
755-532300-100-130-0	ATHLETICS TOURNAMENTS/FEES	0.00	0.00
755-532300-100-135-0	ATHLETICS WIC FEES	0.00	0.00
755-532300-200-100-0	MS BOYS BB COACH STIPENDS	0.00	0.00
755-532300-200-200-0	MS BOYS BB REFEREE FEES	0.00	0.00
755-532300-300-100-0	MS GIRLS BB COACH STIPENDS	0.00	0.00
755-532300-300-200-0	MS GIRLS BB REFEREE FEES	0.00	0.00
755-532300-400-100-0	MS X-COUNTRY COACH STIPENDS	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
755-532300-500-100-0	MS VOLLEYBALL COACH STIPENDS	0.00	0.00
755-532300-500-200-0	MS VOLLEYBALL REFEREE FEES	0.00	0.00
755-532300-600-100-0	HS BOYS BB COACH STIPENDS	0.00	0.00
755-532300-600-200-0	HS BOYS BB REFEREE FEES	0.00	0.00
755-532300-700-100-0	HS GIRLS BB COACH STIPENDS	0.00	0.00
755-532300-700-200-0	HS GIRLS BB REFEREE FEES	0.00	0.00
755-532300-800-100-0	HS X-COUNTRY COACH STIPENDS	0.00	0.00
755-532300-900-100-0	HS VOLLEYBALL COACH STIPENDS	0.00	0.00
755-532300-900-200-0	HS VOLLEYBALL REFEREE FEES	0.00	0.00
755-532400-000-000-0	ATHLETICS SUPPLIES	0.00	0.00
755-532400-100-000-0	GIRLS CHEER	0.00	0.00
755-920800-000-000-0	ATHLETICS TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** KINDERGARTEN PROGRAM ***		
756-320000-000-000-0	KINDERGARTEN BALANCE CARRY FOWARD	0.00	0.00
756-417900-000-000-0	KINDERGARTEN REVENUE	0.00	0.00
756-460000-000-000-0	KINDER TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
756-532300-000-000-0	KINDERGARTEN PURCHASED SERVICES	0.00	0.00
756-532400-000-000-0	KINDERGARTEN SUPPLIES	0.00	7,200.00
756-920800-000-000-0	KINDER TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	7,200.00
	*** IB FUND ***		
757-320000-000-000-0	IB BALANCE CARRY FORWARD	0.00	0.00
757-417900-000-000-0	IB REVENUE	0.00	0.00
757-419200-000-000-0	IB REVENUE DIRECTED DONATION	0.00	0.00
757-460000-000-000-0	IB TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
757-532300-000-000-0	IB PURCHASED SERVICES/TRAINING	0.00	0.00
757-532400-000-000-0	IB SUPPLIES/TEST FEES	0.00	0.00
757-532410-000-000-0	IB TEST MAILINGS	0.00	0.00
757-920800-000-000-0	IB TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** BAND ***		
758-320000-000-000-0	BAND BAL CARRY FORWARD	0.00	0.00
758-417900-000-000-0	BAND REVENUE	0.00	0.00
758-460000-000-000-0	BAND TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
758-532300-000-000-0	BAND PURCHASED SERVICES	0.00	0.00
758-532400-000-000-0	BAND SUPPLIES	0.00	0.00
758-920800-000-000-0	BAND TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** DECA ***		
759-320000-000-000-0	DECA BAL CARRY FORWARD	0.00	0.00
759-417900-000-000-0	DECA REVENUE	0.00	0.00
759-460000-000-000-0	DECA TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
759-532300-000-000-0	DECA PURCHASED SERVICES	0.00	0.00
759-532400-000-000-0	DECA SUPPLIES/DUES	0.00	0.00
759-920800-000-000-0	DECA TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** NATIONAL JUNIOR HONOR SOCIETY		
760-320000-000-000-0	NAT'L JR BAL CARRY FORWARD	0.00	0.00
760-417900-000-000-0	NAT'L JR HONOR SOCIETY REVENUE	0.00	0.00
760-460000-000-000-0	NAT'L JR TRANSFER FROM OTHER FUNDS	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
760-532300-000-000-0	NAT'L JR PURCHASED SERVICES	0.00	0.00
760-532400-000-000-0	NAT'L JR HONOR SOCIETY SUPPLIES	0.00	0.00
760-920800-000-000-0	NAT'L JR TRANSFER TO OTHER FUNDS	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00
	*** DESIGNATED FUNDRAISING ***		
799-320000-000-000-0	MERCHANT SERVICES BAL FORWARD	0.00	0.00
799-419210-000-000-0	DONATIONS & CONT	0.00	0.00
799-419220-000-000-0	DESIGNATED FUNDRAISING	0.00	0.00
799-419230-000-000-0	FUNDRAISING SPEC EVENTS REV	0.00	0.00
799-460000-000-000-0	FUNDRAISING XFER FROM OTHER	0.00	0.00
	**** TOTAL REVENUE	0.00	0.00
799-632310-000-000-0	FUNDRAISING EVENT COSTS	0.00	0.00
799-632410-000-000-0	MERCHANT SERVICES PROCESSING FEES	0.00	0.00
799-632510-000-000-0	FUNDRAISING STAFF DEVELOPMENT	0.00	0.00
799-632520-000-000-0	FUNDRAISING EQUIPMENT	0.00	0.00
799-632600-000-000-0	LET CAMPAIGN EXPENSES	0.00	0.00
799-920800-000-000-0	MERCHANT SERVICES XFER TO OTHER	0.00	0.00
	****TOTAL EXPENDITURES	0.00	0.00