

2018-2019 Literacy Funding - Budget Estimator

Instructions: Fill in the number of students who scored Below Basic/1/Intensive and Basic/2/Strategic on the Fall IRI for each of the listed school years. The remainder of this worksheet will auto-fill. The estimated literacy funding amount will be automatically filled in on the 2018-19 Proposed Budget.

	2015-2016 FALL IRI Results	2016-2017 FALL IRI Results	2017-2018 FALL IRI Results
# Students who Scored BELOW BASIC / 1 / INTENSIVE	17	15	15
# of Students who Scored BASIC / 2 / STRATEGIC	44	49	45
TOTAL Students Below Proficient			60
3 Year Average # of Students Below Proficient	61		
ESTIMATED Funding Per Student	\$350.00		
ESTIMATED 2017-2018 LITERACY FUNDING	\$21,350.00		