493

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	
250-289	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occupied	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 16, 2022 and the Board of Trustees formally adopted this budget on June 16, 2022.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
Eric Dickelman	493 - North Star Charter
CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
edickelman@northstarcharter.org	16-Jun-22
EMAIL ADDRESS	DATE
208-939-9600	Copy on file in the Office of the Superintendent of Public Instruction
PHONE NUMBER	

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District __North Star Charter ______________________________

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	$	$	$	$	$	$	$	$
Local Tax Revenue								
Other Local	108,900	163,064	204,001	112,025			64,850	159,200
County Revenue								
State Revenue	6,462,230	6,420,731	6,684,362	7,509,651	167,130	119,712	108,136	105,724
Federal Revenue		126,420	126,420	126,420	119,944	-		238,068
Other Sources								
Totals	$6,571,130	$6,710,215	$7,014,783	$7,748,096	$287,074	$119,712	$172,986	$502,992
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	3,772,484	3,806,734	4,161,629	4,601,520	86,964	71,019	70,256	$0
Benefits	1,054,682	1,101,890	1,032,624	1,368,325	56,376	-	-	$0
Purchased Services	816,181	763,279	789,096	1,003,081	13,040	14,104	55,088	$96,295
Supplies & Materials	269,691	343,951	391,847	405,198	130,694	34,589	43,742	$3,750
Capital Outlay	229,642	142,413	93,705	77,650	-	-	-	$138,274
Debt Retirement	568	-		360	494,454	477,953	494,947	$495,974
Insurance & Judgments	49,141	48,900	51,693	53,899	-	-	-	
Transfers (net)	495,454	477,953	494,947	495,974	(494,454)	(477,953)	(494,947)	(495,974)
Contingency Reserve		25095	3,142	6,762				
Unappropriated Balance	(116,713)	1	(3,900)	(264,673)	-	-	3,900	264,673
Totals	$6,571,130	$6,710,216	$7,014,783	$7,748,096	$287,074	$119,712	$172,986	$502,992

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number__493

School District Name __North Star Charter School, Inc.

Budget Line	REVENUES	GENERAL M & O FUND #100 Proposed Budget 2022-2023	ALL OTHER FUNDS Proposed Budget 2022-2023	TOTAL FUNDS Proposed Budget 2022-2023
#01	Beginning Balances	$ -	$ -	-
#39	Local Revenue	112,025	159,200	271,225
#41	County Revenue	-	-	-
#55	State Revenue	7,509,651	105,724	7,615,375
#68	Federal Revenue	126,420	238,068	364,488
#72	Other Sources		-	-
#76	Transfers*		-	-
	Totals	$ 7,748,096	$ 502,992	8,251,088

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100 Proposed Budget 2022-2023	ALL OTHER FUNDS Proposed Budget 2022-2023	TOTAL FUNDS Proposed Budget 2022-2023
#63	100	Salaries	$ $4,601,520	$ $0	4,601,520
#63	200	Benefits	$1,368,325	$0	1,368,325
#63	300	Purchased Services	$1,003,081	$96,295	1,099,376
#63	400	Supplies & Materials	$405,198	$3,750	408,948
#63	500	Capital Outlay	$77,650	$138,274	215,924
#63	600	Debt Retirement	$360	$495,974	496,334
#63	700	Insurance & Judgments	$53,899	$0	53,899
#63	800	Transfers*	($495,974)	$0	(495,974)
#66		Contingency Reserve**	$6,762		6,762
#79		Unappropriated Balances	-	-	-
		Totals	$ 7,020,821	$ 734,293	7,755,114

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	$0
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	$0	*******	$0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	$268,850	$112,025	
38		TOTAL OTHER LOCAL	$268,850	*******	$112,025
39	410000	TOTAL LOCAL (Line 13 + 38)	$268,850	*******	$112,025

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	-	*******	-
42					
43	431100	Base Support Program	5,053,429	5,577,893	
44	431200	Transportation Support	294,712	326,910	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	706,671	727,196	
49	431900	Other State Support	566,240	694,084	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance	63,310	89,218	
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	-	94,350	
55	430000	TOTAL STATE	6,684,362	*******	7,509,651
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	126,420	126,420	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	126,420	*******	126,420
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	-	*******	-
73					
74		TOTAL REVENUES	7,079,632	*******	7,748,096
75					
76	460000	TRANSFERS IN			-
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	7,079,632	*******	7,748,096

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$2,057,657	$2,328,502	$1,747,570	$486,638	$14,826	$76,767	$2,700			
2	515	Secondary School Program	$2,151,627	$2,411,126	$1,713,674	$521,474	$11,861	$161,867	$2,250			
3	517	Alternative School Program		$0								
4	519	Vocational-Technical Program		$0								
5	521	Special Education Program	$488,430	$584,143	$422,176	$133,366	$14,415	$11,186	$3,000			
6	522	Special Education Preschool Program		$0								
7	524	Gifted & Talented Program		$0								
8	531	Interscholastic Program		$0								
9	532	School Activity Program		$0								
10	541	Summer School Program		$0								
11	542	Adult School Program		$0								
12	546	Detention Center Program		$0								
13												
14	500	TOTAL INSTRUCTION	$4,697,714	$5,323,771	$3,883,421	$1,141,478	$41,102	$249,820	$7,950	$0	$0	$0
15												
16	611	Attendance-Guidance-Health Program		$0								
17	616	Special Education Support Services Prog		$79,990			$79,990					
18												
19	621	Instruction Improvement Program	$1,500	$1,500			$1,500					
20	622	Educational Media Program	$2,750	$1,250				$1,250				
21	623	Instruction-Related Technology Program		$0								
22	631	Board of Education Program	$36,238	$41,071			$28,600	$12,471				
23	632	District Administration Program	$1,005,058	$1,176,380	$718,099	$226,848	$225,573	$5,500	$0	$360		$0
24												
25	641	School Administration Program		$0								
26												
27	651	Business Operation Program		$0								
28	655	Central Service Program		$0								
29	656	Administrative Technology Services Prog		$0								
30	661	Buildings-Care Program (Custodial)	$321,434	$299,287	$0	$0	$109,231	$136,157			$53,899	
31	663	Maintenance - Non Student Occupied		$0								
32	664	Maintenance - Student Occupied Bldgs	$6,000	$36,334			$36,334					
33	665	Maintenance - Grounds	$0	$0								
34	667	Security Program		$0								
35												
36	681	Pupil - To School Trans. Program	$433,400	$480,750			$480,750					
37	682	Pupil - Activity Trans. Program		$0								
38	683	General Transportation Program		$0								
		Subtotal (carried over to page b)	$1,806,360	$2,116,562	$718,099	$226,848	$961,978	$155,378	$0	$360	$53,899	$0

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0								
40												
41	600	TOTAL SUPPORT SERVICES	$1,806,380	$2,116,562	$718,099	$226,848	$961,978	$155,378	$0	$360	$53,899	$0
42												
44	710	Child Nutrition Program		$0								
45	720	Community Services Program		$0								
46	730	Enterprise Operations		$0								
47	740	Student Activity Program		$0								
48												
49	700	TOTAL NON-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50												
51	810	Capital Assets - Student Occupied	$16,500	$69,700					$69,700			
52	811	Capital Assets - NonStudent Occupied		$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$16,500	$69,700	$0	$0	$0	$0	$69,700	$0	$0	$0
55												
56	911	Debt Services Program - Principal		$0								
57	912	Debt Services Program - Interest		$0								
58	913	Debt Services Program - Refunded Debt		$0								
59	920	Transfers Out	$494,947	$495,974			$0	$0				$495,974
60												
61	900	TOTAL OTHER SERVICES	$494,947	$495,974	$0	$0	$0	$0	$0	$0	$0	$495,974
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$7,015,541	$8,006,007	$4,601,520	$1,368,325	$1,003,081	$405,198	$77,650	$360	$53,899	$495,974
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to General Fund only)							
68												
69		TOTAL APPROPRIATION	$7,015,541	$8,006,007								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	$7,079,632	$7,748,096								
77		TOTAL REVENUE (lines 74 + 75)	$7,079,632	$7,748,096								
78												
79		Total Appropriation	$7,015,541	$8,006,007								
80		Unappropriated Balance	$64,091	($257,911)								
81		TOTAL APPROPRIATION (lines 78 + 79)	$7,079,632	$7,748,096								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E.

STUDENT ACTIVITY
FUND NO: 238

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		159,200.00	
38		TOTAL OTHER LOCAL	0.00	*******	159,200.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	159,200.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	159,200.00
75					
76	460000	TRANSFERS IN		0.00	0.00
77				*******	
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00		$159,200.00

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget
39	691	Other Support Services Program		$0.00
40				
41	600	TOTAL SUPPORT SERVICES	$0.00	$100,045.00
42				
44	710	Child Nutrition Program		0.00
45	720	Community Services Program	-	0.00
46	730	Enterprise Operations		0.00
47	740	Student Activity Program		0.00
48				
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00
50				
51	810	Capital Assets – Student Occupied		0.00
52	811	Capital Assets – NonStudent Occupied		0.00
53				
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00
55				
56	911	Debt Services Program – Principal		0.00
57	912	Debt Services Program – Interest		0.00
58	913	Debt Services Program – Refunded Debt		0.00
59	920	Transfers Out		0.00
60				
61	900	TOTAL OTHER SERVICES	$0.00	$0.00
62				
63		TOTAL EXPENDITURES		
64		(Lines 14+41+45+53+60)	$0.00	$100,045.00
65				
66				
67				
68				
69		TOTAL APPROPRIATION	$0.00	$100,045.00
70		(Line 63 + line 66)		
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	159,200.00
77		TOTAL REVENUE (lines 74 + 75)	0.00	159,200.00
78				
79		Total Appropriation	0.00	100,045.00
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	$0.00	$100,045.00

Line	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39								
40								
41	$0.00	$0.00	$96,295.00	$3,750.00	$0.00	$0.00	$0.00	$0.00
42								
44								
45								
46								
47			0.00	0.00				
48								
49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50								
51								
52								
53								
54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55								
56								
57								
58								
59								
60								
61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62								
63								
64	$0.00	$0.00	$96,295.00	$3,750.00	$0.00	$0.00	$0.00	$0.00
65								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	$0	*******	$0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	$0	*******	$0
39	410000	TOTAL LOCAL (Line 13 + 38)	$0	*******	$0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	-	*******	-
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	95,495.1	93,692.0	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	95,495.1	*******	93,692.0
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	-	*******	-
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	-	*******	-
73					
74		TOTAL REVENUES	95,495.1	*******	93,692.0
75					
76	460000	TRANSFERS IN			-
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	95,495.1	*******	93,692.0

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$29,688					$29,688			
2	515	Secondary School Program		$77,814					$77,814			
3	517	Alternative School Program		$0								
4	519	Vocational-Technical Program		$0								
5	521	Special Education Program		$19,750					$19,750			
6	522	Special Education Preschool Program		$0								
7	524	Gifted & Talented Program		$0								
8	531	Interscholastic Program		$0								
9	532	School Activity Program		$0								
10	541	Summer School Program		$0								
11	542	Adult School Program		$0								
12	546	Detention Center Program		$0								
13												
14	500	TOTAL INSTRUCTION	$0	$127,252	$0	$0	$0	$0	$127,252	$0	$0	$0
15												
16	611	Attendance-Guidance-Health Program		$0								
17	616	Special Education Support Services Prog		$0								
18												
19	621	Instruction Improvement Program		$0								
20	622	Educational Media Program		$0								
21	623	Instruction-Related Technology Program	$95,494	$0								
22	631	Board of Education Program		$0								
23	632	District Administration Program		$11,022					$11,022			
24												
25	641	School Administration Program		$0								
26												
27	651	Business Operation Program		$0								
28	655	Central Service Program		$0								
29	656	Administrative Technology Services Prog		$0								
30	661	Buildings-Care Program (Custodial)		$0								
31	663	Maintenance - Non Student Occupied		$0								
32	664	Maintenance - Student Occupied Bldgs		$0								
33	665	Maintenance - Grounds		$0								
34	667	Security Program		$0								
35												
36	681	Pupil - To School Trans. Program		$0								
37	682	Pupil - Activity Trans. Program		$0								
38	683	General Transportation Program		$0								
		Subtotal (carried over to page b)	$95,494	$11,022	$0	$0	$0	$0	$11,022	$0	$0	$0

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0								
40												
41	600	TOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42												
44	710	Child Nutrition Program		$0								
45	720	Community Services Program		$0								
46	730	Enterprise Operations		$0								
47	740	Student Activity Program		$0								
48												
49	700	TOTAL NON-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50												
51	810	Capital Assets - Student Occupied		$0								
52	811	Capital Assets - NonStudent Occupied		$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55												
56	911	Debt Services Program - Principal		$0								
57	912	Debt Services Program - Interest		$0								
58	913	Debt Services Program - Refunded Debt		$0								
59	920	Transfers Out		$0								
60												
61	900	TOTAL OTHER SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+63+60)	$95,494	$138,274	$0	$0	$0	$0	$138,274	$0	$0	$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$95,494	$138,274								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	$95,494	$93,692								
77		TOTAL REVENUE (lines 74 + 75)	$95,494	$93,692								
78												
79		Total Appropriation	$95,494	$138,274								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$95,494	$138,274								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	$0	*******	$0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	$0	*******	$0
39	410000	TOTAL LOCAL (Line 13 + 38)	$0	*******	$0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	-	*******	-
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	12,641	12,032	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	12,641	*******	12,032
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	-	*******	-
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	-	*******	-
73					
74		TOTAL REVENUES	12,641	*******	12,032
75					
76	460000	TRANSFERS IN			-
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,641	*******	12,032

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0								
2	515	Secondary School Program		$0								
3	517	Alternative School Program		$0								
4	519	Vocational-Technical Program		$0								
5	521	Special Education Program		$0								
6	522	Special Education Preschool Program		$0								
7	524	Gifted & Talented Program		$0								
8	531	Interscholastic Program		$0								
9	532	School Activity Program		$0								
10	541	Summer School Program		$0								
11	542	Adult School Program		$0								
12	546	Detention Center Program		$0								
13												
14	500	TOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
15												
16	611	Attendance-Guidance-Health Program	$13,760	$0	$0		$0					
17	616	Special Education Support Services Prog		$0								
18												
19	621	Instruction Improvement Program		$0								
20	622	Educational Media Program		$0								
21	623	Instruction-Related Technology Program		$0								
22	631	Board of Education Program		$0								
23	632	District Administration Program		$0								
24												
25	641	School Administration Program		$0								
26												
27	651	Business Operation Program		$0								
28	655	Central Service Program		$0								
29	656	Administrative Technology Services Prog		$0								
30	661	Buildings-Care Program (Custodial)		$0								
31	663	Maintenance - Non Student Occupied		$0								
32	664	Maintenance - Student Occupied Bldgs		$0								
33	665	Maintenance - Grounds		$0								
34	667	Security Program		$0								
35												
36	681	Pupil - To School Trans. Program		$0								
37	682	Pupil - Activity Trans. Program		$0								
38	683	General Transportation Program		$0								
		Subtotal (carried over to page b)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0								
40												
41	600	TOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42												
44	710	Child Nutrition Program		$0								
45	720	Community Services Program		$0								
46	730	Enterprise Operations		$0								
47	740	Student Activity Program		$0								
48												
49	700	TOTAL NON-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50												
51	810	Capital Assets – Student Occupied		$0								
52	811	Capital Assets - NonStudent Occupied		$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55												
56	911	Debt Services Program - Principal		$0								
57	912	Debt Services Program – Interest		$0								
58	913	Debt Services Program – Refunded Debt		$0								
59	920	Transfers Out		$0								
60												
61	900	TOTAL OTHER SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$13,760	$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	$13,760	$12,032								
77		TOTAL REVENUE (lines 74 + 75)	$13,760	$12,032								
78												
79		Total Appropriation	$13,760	$0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$13,760	$0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E.

ESSER III, ARPA
FUND NO: 250

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Prog			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs		204,130	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0	*******	204,130
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	204,130
75					
76	460000	TRANSFERS IN			0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFE (Lines 1 + 74 + 76)	$0.00	*******	204,130

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0								
2	515	Secondary School Program		$0								
3	517	Alternative School Program		$0								
4	519	Vocational-Technical Program		$0								
5	521	Special Education Program		$0								
6	522	Special Education Preschool Program		$0								
7	524	Gifted & Talented Program		$0								
8	531	Interscholastic Program		$0								
9	532	School Activity Program		$0								
10	541	Summer School Program		$0								
11	542	Adult School Program		$0								
12	546	Detention Center Program		$0								
13												
14	500	TOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
15												
16	611	Attendance-Guidance-Health Program	$13,760	$0	$0		$0					
17	616	Special Education Support Services Prog		$0								
18												
19	621	Instruction Improvement Program		$0								
20	622	Educational Media Program		$0								
21	623	Instruction-Related Technology Program		$0								
22	631	Board of Education Program		$0								
23	632	District Administration Program		$0								
24												
25	641	School Administration Program		$0								
26												
27	651	Business Operation Program		$0								
28	655	Central Service Program		$0								
29	656	Administrative Technology Services Prog		$0								
30	661	Buildings-Care Program (Custodial)		$0								
31	663	Maintenance - Non Student Occupied		$0								
32	664	Maintenance - Student Occupied Bldgs		$0								
33	665	Maintenance - Grounds		$0								
34	667	Security Program		$0								
35												
36	681	Pupil - To School Trans. Program		$0								
37	682	Pupil - Activity Trans. Program		$0								
38	683	General Transportation Program		$0								
		Subtotal (carried over to page b)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0								
40												
41	600	TOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42												
44	710	Child Nutrition Program		$0								
45	720	Community Services Program		$0								
46	730	Enterprise Operations		$0								
47	740	Student Activity Program		$0								
48												
49	700	TOTAL NON-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50												
51	810	Capital Assets - Student Occupied		$0								
52	811	Capital Assets - NonStudent Occupied		$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55												
56	911	Debt Services Program - Principal		$0								
57	912	Debt Services Program - Interest		$0								
58	913	Debt Services Program - Refunded Debt		$0								
59	920	Transfers Out		$0								
60												
61	900	TOTAL OTHER SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$13,760	$0								
70		(Line 63 + line 68)										
71												
72												

Line	Code		Prior Year Budget	Proposed Budget
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In	$13,760	$12,032
77		TOTAL REVENUE (lines 74 + 75)	$13,760	$12,032
78				
79		Total Appropriation	$13,760	$0
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	$13,760	$0

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

493 - North Star Charter

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	$0	*******	$0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	$0	*******	$0
39	410000	TOTAL LOCAL (Line 13 + 38)	$0	*******	$0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	-	*******	-
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	-	-	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	-	*******	-
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs		33,938	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	-	*******	33,938
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	-	*******	-
73					
74		TOTAL REVENUES	-	*******	33,938
75					
76	460000	TRANSFERS IN			-
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*******	33,938

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0								
2	515	Secondary School Program		$0								
3	517	Alternative School Program		$0								
4	519	Vocational-Technical Program		$0								
5	521	Special Education Program		$0								
6	522	Special Education Preschool Program		$0								
7	524	Gifted & Talented Program		$0								
8	531	Interscholastic Program		$0								
9	532	School Activity Program		$0								
10	541	Summer School Program		$0								
11	542	Adult School Program		$0								
12	546	Detention Center Program		$0								
13												
14	500	TOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
15												
16	611	Attendance-Guidance-Health Program	$13,760	$0	$0		$0					
17	616	Special Education Support Services Prog		$0								
18												
19	621	Instruction Improvement Program		$0								
20	622	Educational Media Program		$0								
21	623	Instruction-Related Technology Program		$0								
22	631	Board of Education Program		$0								
23	632	District Administration Program		$0								
24												
25	641	School Administration Program		$0								
26												
27	651	Business Operation Program		$0								
28	655	Central Service Program		$0								
29	656	Administrative Technology Services Prog		$0								
30	661	Buildings-Care Program (Custodial)		$0								
31	663	Maintenance - Non Student Occupied		$0								
32	664	Maintenance - Student Occupied Bldgs		$0								
33	665	Maintenance - Grounds		$0								
34	667	Security Program		$0								
35												
36	681	Pupil - To School Trans. Program		$0								
37	682	Pupil - Activity Trans. Program		$0								
38	683	General Transportation Program		$0								
		Subtotal (carried over to page b)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0								
40												
41	600	TOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42												
44	710	Child Nutrition Program		$0								
45	720	Community Services Program		$0								
46	730	Enterprise Operations		$0								
47	740	Student Activity Program		$0								
48												
49	700	TOTAL NON-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50												
51	810	Capital Assets - Student Occupied		$0								
52	811	Capital Assets - NonStudent Occupied		$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55												
56	911	Debt Services Program - Principal		$0								
57	912	Debt Services Program - Interest		$0								
58	913	Debt Services Program - Refunded Debt		$0								
59	920	Transfers Out		$0								
60												
61	900	TOTAL OTHER SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$13,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$13,760	$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	$13,760	$12,032								
77		TOTAL REVENUE (lines 74 + 75)	$13,760	$12,032								
78												
79		Total Appropriation	$13,760	$0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$13,760	$0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue In Lieu of Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN	494,947.00	495,974.00	495,974.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$494,947.00	*******	$495,974.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		- $0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2022 – June 30, 2023

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$21,861.00						$21,861.00		
40												
41	600	TOTAL SUPPORT SERVICES	$0.00	$21,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,861.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	610	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	70,000.00	75,000.00						75,000.00		
57	912	Debt Services Program - Interest	407,952.50	399,113.00						399,113.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$477,952.50	$474,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$474,113.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+46+53+60)	$477,952.50	$495,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495,974.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$477,952.50	$495,974.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	477,952.50	495,974.00								
77		TOTAL REVENUE (lines 74 + 75)	477,952.50	495,974.00								
78												
79		Total Appropriation	477,952.50	495,974.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$477,952.50	$495,974.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.