

# SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

## ALL FUNDS

School District: North Star Charter School

Notice is hereby given that the North Star Charter School, Ada County, will hold a Public Budget Hearing on Thursday June 15th, 2023 at 6:00 pm at North Star Charter School at 839 N Linder Rd, Eagle, Idaho, 83616.

	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024
<b>REVENUES</b>								
Beginning Balances	\$	\$	725,389	600,000	\$	\$	743,090	517,807
Local Tax Revenue			-	-				
Other Local	163,064	204,001	-			64,850		150,000
County Revenue			-					
State Revenue	6,420,731	6,684,362	6,994,791	8,206,706	119,712	108,136	563,188	575,695
Federal Revenue	126,420	126,420	-				388,425	146,843
Other Sources							125,000	525,000
Totals	6,710,215	7,014,783	7,720,180	8,806,706	119,712	172,986	1,819,703	1,915,345
<b>EXPENDITURES</b>								
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024
Salaries	3,806,734	4,161,629	4,030,559	4,214,663	71,019	70,256	754,093	385,841
Benefits	1,101,890	1,032,624	1,294,274	1,576,851			25,000	
Purchased Services	763,279	789,096	759,255	904,741	14,104	55,088	405,539	109,238
Supplies & Materials	343,951	391,847	272,546	627,951	34,589	43,742	-	
Capital Outlay	142,413	93,705	4,301	23,500			-	100,000
Debt Retirement				-	477,953	494,947	490,060	525,000
Insurance & Judgments	48,900	51,693	53,899	65,000			-	
Transfers (net)	477,953	494,947	490,060	525,000			-	
Contingency Reserve	25,095	3,142						
Unappropriated Balances	-	(3,900)	815,286	869,000	(477,953)	(491,047)	145,011	795,266
Totals	6,710,215	7,014,783	7,720,180	8,806,706	119,712	172,986	1,819,703	1,915,345

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.