

# SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

## ALL FUNDS

School District: North Star Charter School

Notice is hereby given that the North Star Charter School, Ada County, will hold a Public Budget Hearing on Tuesday June 25th, 2024 at 6:00 pm at North Star Charter School at 839 N Linder Rd, Eagle, Idaho, 83616.

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
<b>REVENUES</b>								
Beginning Balances	\$	725,389	600,000	925,000	\$	743,090	517,807	502,807
Local Tax Revenue			-					
Other Local	204,001	117,776			64,850	165,074	150,000	200,000
County Revenue								
State Revenue	6,684,362	7,383,512	8,206,706	8,761,943	108,136	117,413	575,695	484,922
Federal Revenue	126,420	96,694				325,425	146,843	145,454
Other Sources							525,000	
Totals	7,014,783	8,323,371	8,806,706	9,686,943	172,986	1,351,002	1,915,345	1,333,183
<b>EXPENDITURES</b>								
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	4,161,629	4,358,886	4,214,663	4,373,038	70,256		385,841	418,376
Benefits	1,032,624	1,224,688	1,576,851	1,721,627				
Purchased Services	789,096	1,182,929	904,741	1,096,046	55,088		109,238	85,746
Supplies & Materials	391,847	270,470	627,951	316,905	43,742	123,135		95,622
Capital Outlay	93,705	33,018	23,500	25,000			100,000	129,353
Debt Retirement			-	0	494,947	471,401	525,000	525,000
Insurance & Judgments	51,693	60,611	65,000	84,000				
Transfers (net)	494,947	490,060	525,000	525,000				
Contingency Reserve	3,142							
Unappropriated Balances	-3,900	702,709	869,000	1,545,327	-491,047	756,466	795,266	79,086
Totals	7,014,783	8,323,371	8,806,706	9,686,943	172,986	1,351,002	1,915,345	1,333,183

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.